



CITY OF PLEASANT HILL

***CITY COUNCIL BUDGET COMMITTEE
SPECIAL MEETING
AGENDA***

***THURSDAY, NOVEMBER 14, 2013
11:00 A.M.***

***Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523***

Committee Members: Mayor Michael Harris, Chair
Councilmember David Durant

Staff Liaison: Mary McCarthy
Finance Manager

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

DISCUSSION ITEMS

1. Presentation of unaudited year-end FY 2012/2013 financial report

[FY 2012-13 Unaudited Financial Report](#)

2. Revised budget development process calendar

[Budget Calendar](#)

3. Discussion of next steps for implementing performance-based budgeting in the FY 2014/2016 Budget
4. Discussion of December budget committee agenda

ADJOURNMENT